

## Cabinet, Council and Individual Cabinet Member Decisions (ICMD) Forward Plan

Monmouthshire County Council is required to publish a forward plan of all key decisions to be taken. Council and Cabinet items will only be considered for decision if they have been included on the planner no later than the month preceding the meeting, unless the item is considered urgent.

Committee / Decision Maker	Meeting date / Decision due	Subject	Purpose	Author	Date item added to the planner	Date item originally scheduled for decision
Council	01-Sep-25	RLDP for Adoption		Mark Hand	23-Aug-22	
Council	01-Sep-24	LDP submission for examination		Mark Hand	23-Aug-22	
Cabinet	07-Jun-23	2022/23 Revenue and Capital Monitoring - Month 12		Jon Davies		
ICMD	05-Apr-23	Welsh Church Fund Working Group - meeting 7 held on 9th March 2023		Dave Jarrett		
Council	09-Mar-23	Capital Strategy & Treasury Strategy		Jon Davies	17-May-22	
Council	09-Mar-23	Final Budget Sign Off including Council Tax Resolution		Jon Davies		
Cabinet	01-Mar-23	2022/23 Revenue and Capital Monitoring - Month 9		Jon Davies	17-May-22	
Cabinet	01-Mar-23	2023/4 Final Revenue and Capital Budget Proposals		Jon Davies	17-May-22	
Cabinet	01-Mar-23	2023/4 WCF/Trust Treasury Fund Investments		Dave Jarrett	17-May-22	

Council	01-Feb-23	LDP submission for examination		Mark Hand	23-Jan-20	
ICMD	25-Jan-23	Community Council and Police Precepts - final		Jon Davies	17-May-22	
Council	19-Jan-23	Council Tax Reduction Scheme		Ruth Donovan	31-May-22	
Cabinet	18-Jan-23	Draft Revenue & Capital Proposals		Jon Davies		
ICMD	14-Dec-22	Council Tax Base report		Ruth Donovan	31-May-22	
ICMD	14-Dec-22	2023/4 Community Council & Police Precepts - draft		Jon Davies	17-May-22	
ICMD	14-Dec-22	Welsh Church Fund Working Group		Dave Jarrett	17-May-22	
Cabinet	07-Dec-22	2022/23 Revenue and Capital Monitoring report - Month 6		Jon Davies	17-May-22	
Cabinet	07-Dec-22	MCC Statement of Accounts		Jon Davies	17-May-22	
Council	01-Dec-22	Corporate Parenting Strategy		Diane Corrister	24-Aug-22	

Council	01-Dec-22	RLDP Preferred Strategy		Rachel Lewis	25-Jul-22	
Council	01-Dec-22	RLDP Deposit Plan for submission to WG for examination	Approval of Deposit Plan post-consultation for submission to WG for independent examination	Mark Hand / Craig O'Connor	30-Jul-21	
Council	01-Dec-22	Final Statement of Accounts		Peter Davies	7-May-21	
ICMD	30-Nov-22	Highways TRO Amendment Order 6 - speed limit changes including Wye Valley Villages, Gilwern and Usk	Agreement to make the traffic order	Mark Hand	23-Aug-22	
Cabinet	09-Nov-22	Socially Responsible Procurement Strategy		Scott James	22-Aug-22	
Cabinet	09-Nov-22	Revenue & Capital MTFP update and process		Jon Davies	17-May-22	
Cabinet	09-Nov-22	MonLife Heritage Strategy (or ICMD)		Matthew Lewis	10-Feb-22	
Council	27-Oct-22	Annual Safeguarding Report		Kelly Turner	24-Aug-22	
Council	27-Oct-22	Social Care & Health: Directors Report 2021/22		Jane Rodgers	6-Jul-22	
ICMD	26-Oct-22	Highways TRO Amendment Order 5 - speed limit changes including Devauden and B4245 Caldicot	Agreement to make the traffic order	Mark Hand	23-Aug-22	

ICMD	12-Oct-22	Local Development Annual Monitoring Report (AMR)		Rache Lewis/Cllr Paul Griffiths	23/08/22	
ICMD	12-Oct-22	Welsh Church Fund Working Group		Dave Jarrett	14/07/22	
ICMD	12-Oct-22	Planning Annual Performance Report (APR)	Sign off prior to submission to WG	Mark Hand	23-Aug-22	
Cabinet	05-Oct-22	22/23 Revenue and Capital Monitoring report - Month 4		Jon Davies	17-May-22	
Cabinet	05-Oct-22	Welsh Church Fund working group - meeting 3 held on 22nd September 2022		Dave Jarrett	17-May-22	
Cabinet	05-Oct-22	Monmouthshire Destination Management Plan		Matthew Lewis	10-Feb-22	
ICMD	28-Sep-22	Transport Policy		Deb Hill Howells - MG	22-Aug-22	
ICMD	28-Sep-22	B4245 speed limit	DEFERRED TO 26 OCT	Mark Hand	18-Jul-22	
Council	22-Sep-22	Tackling poverty and inequalities		Nick John	24-Aug-22	
Council	22-Sep-22	RLDP Options Report		Rachel Lewis	25-Jul-22	

Council	22-Sep-22	Rivers and Ocean		Hazel Clatworthy	9-Jun-22	
Council	22-Sep-22	Monmouthshire County Council self - assessment report 2021/2		Richard Jones	23-May-22	
ICMD	14-Sep-22	Welsh Church Fund Working Group - meeting 2 held on 21st July 2022 (no meeting/no report - withdrawn)		Dave Jarrett	17-May-22	
Cabinet	07-Sep-22	Transport Policy Consultation Update.		Deb Hill Howells	22-Aug-22	
Cabinet	07-Sep-22	Cost Of Living		Matt Phillips	25-Jul-22	
ICMD	31-Aug-22	Homeseach Policy & Procedure - Amendments & Welsh Translation Requirement		Ian Bakewell		
ICMD	31-Aug-22	MY DAY, MY LIFE SERVICE EVALUTATION		Ceri York	15-Aug-22	
ICMD	03-Aug-22	Additional Resources in Educations Strategy	Resources required to develop and maintain schools education systems and the implementatin of WG Ed Tech Programme	Sian Hayward	14-Jun-22	
ICMD	03-Aug-22	Designation of Secondary Catchment Areas		Matthew Jones	6-Jun-22	
ICMD	03-Aug-22	Welsh Church Fund Working Group - meeting 1 held on 23rd June 2022 - <b>Moved to ICMD 3rd Aug 2022</b>		Dave Jarrett		

Cabinet	27-Jul-22	Wye Valley Villages Future Improvement Plan		Mark Hand	1-Jul-22	
Cabinet	27-Jul-22	Regen Three Year Programme		Mark Hand	1-Jul-22	
Cabinet	27-Jul-22	Review of Chepstow High Street closure		Mark Hand	1-Jul-22	
Cabinet	27-Jul-22	Home to School Transport Policy 2023-24.		Deb Hill Howells	27-Jun-22	
Cabinet	27-Jul-22	MUCH (Magor & Undy Community Hall) report		Nick Keys	9-Jun-22	
Cabinet	27-Jul-22	Shared Prosperity Fund Local Investment Plan and Regional Lead Authority Arrangements		Hannah Jones	23-May-22	
Cabinet	27-Jul-22	Welsh Church Fund Working Group - meeting 1 held on 23rd June 2022 - <b>Moved to ICMD 3rd Aug 2022</b>		Dave Jarrett	17-May-22	
Cabinet	27-Jul-22	2021/22 Revenue and Capital Monitoring outturn		Peter Davies/Jon Davies	17-Feb-22	
Cabinet	27-Jul-22	Play Sufficiency Assessment and Action Plan 22/23		Matthew Lewis	10-Feb-22	
Cabinet	27-Jul-22	Housing Support Programme Strategy (Homeless Strategy)		Ian Bakewell		


